

2010~2012 (12-8G)

Project Name:	<i>Project on Strengthening Multi-Sectoral Planning and Budgeting Capacity in Oromia Region</i>		
Country:	Ethiopia		
Status:	Leading Firm	Associate: Koei Research Institute	
Project Duration:	Current Year	Start Date:	End Date:
FY 2010	1 st Year	2010.11.30	2011.9.22
FY 2011	2 nd Year	2011.10.28	2012.10.10
FY 2012	3 rd Year (Final)	2012.11.19	2013.11.13
Assignment Description:			
<p>Decentralization process has been underway in Ethiopia since the creation of the federal government in 1995. Due to this reform, the regions have been authorized to prepare, approve and implement their own plans in accordance with region-specific situations and key national policy objectives. Additionally, it is incumbent upon the regional government to establish lower administrative structures and decentralize its power to the lower levels of the government as they may consider fit.</p> <p>Since 2002, fiscal decentralization to woreda (district) level has progressed. As a result, currently, about 60% of the total regional budget is allocated at the woreda level in the Oromia region. It is increasingly important to strengthen the capability of woreda to prepare, plan and compile a budget, in response to the fiscal decentralization. So far, fiscal decentralization has been stressed to ensure protection of basic services through sufficient funds for recurrent cost expenditures at local levels. Based on this process, increasing attention will be paid to encourage local initiatives in investments for social and economic activities.</p> <p>However, the planning and budgeting capabilities are still inadequate at the woreda level. The region and zones have not sufficiently provided managerial and technical support for the planning and budgeting of woreda. For one thing, there has been no full-fledged guideline/manual for woreda to prepare plans and compile budget.</p> <p>Thus, this Project is aimed at strengthening the capability of woreda officials and experts to plan, budget and monitor/evaluate (hereinafter referred to as monitor) their programs and projects, in accordance with a multi-level model of the Oromia region for planning, budgeting and monitoring. In this context, the Project shall prepare a model to plan, budget and monitor the programs and projects at the woreda level, considering those under the regional budget.</p>			